

Approved 2009 Budget

COMMITTEES	2009		
	Income	Expense	Total
Activities		\$ 100	\$ (100)
Camp Promotions		\$ 250	\$ (250)
Ceremonies	\$ 4,500	\$ 500	\$ 4,000
Cheerful Service		\$ 500	\$ (500)
Commissary		\$ 100	\$ (100)
Dance Team	\$ 1,250	\$ 150	\$ 1,100
Elangomat		\$ 100	\$ (100)
FSR Trails		\$ 1,000	\$ (1,000)
Health & Safety		\$ 1,420	\$ (1,420)
Historic Trail	\$ 900	\$ 540	\$ 360
Membership		\$ 100	\$ (100)
VOP		\$ 2,000	\$ (2,000)
Quartermaster	\$ 2,500	\$ 1,500	\$ 1,000
Scoutreach		\$ 300	\$ (300)
Unit Relations		\$ 100	\$ (100)
Vigil		\$ 150	\$ (150)
Website		\$ 300	\$ (300)
Committee Subtotal	\$ 9,150	\$ 9,110	\$ 40

EVENTS			
Frozen Fellowship	Separate Event Budget / Break Even *		
Spring Fellowship	Separate Event Budget / Break Even *		
Spring Powwow	Separate Event Budget / Break Even *		
Conclave	Separate Event Budget / Break Even *		
FSR Camp Chief		\$ 500	\$ (500)
NOAC		\$ 500	\$ (500)
Fall Powwow	Separate Event Budget / Break Even *		
LLD		\$ 200	\$ (200)
Winter Banquet	Separate Event Budget / Break Even *		
Community Service Project		\$ 250	\$ (250)
Events Subtotals	\$ -	\$ 1,450	\$ (1,450)

DONATIONS			
Council Capital			\$ -
James E West		\$ 1,000	\$ (1,000)
Donations Subtotals	\$ -	\$ 1,000	\$ (1,000)

OTHER			
Dues	\$ 8,125	\$ 2,000	\$ 6,125
Officer/LEC Materials		\$ 150	\$ (150)
Brotherhood Conversions		\$ 1,000	\$ (1,000)
Founder's Awards		\$ 125	\$ (125)
NLS/NLATS		\$ 200	\$ (200)
Office Supplies/Postage		\$ 250	\$ (250)
Other			\$ -
Other Subtotals	\$ 8,125	\$ 3,725	\$ 4,400

TOTAL	\$ 17,275	\$ 15,285	\$ 1,990
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Note: * Separate event budgets are approved for each event. These budgets are all run on a break even basis and do not materially affect the lodge budget.